

Section Title / Scheme Name / Worksheet	Status	First Significant Re-draft	Internal Reviewer	Notes
Summary information	Final			
Vision	Helen Dabbs Reviewed	Jay Rebbeck	Glen Garrod, David Laws, David O'Connor	
Case for change	In progress	Jay Rebbeck	Glen Garrod, David Laws	
Key milestones	Minor amendments required	David O'Connor / Jay Rebbeck	Glen Garrod, David Laws	Minor changes to GANNT needed
Overarching governance	Minor amendments required	David O'Connor / Jay Rebbeck	Glen Garrod, David Laws	Minor changes to Governance chart needed
Management and oversight	Minor amendments required	David O'Connor / Jay Rebbeck	Glen Garrod, David Laws	
Planned BCF Schemes	Minor amendments required	Jay Rebbeck		Ready pending any revisions to scheme list from Annex reviews
Risk log	In progress	David O'Connor / David Laws / David Boyd	David O'Connor / David Laws	Risk section needs more on mitigation & financial risks.
Contingency plan and risk sharing	Internal BCF Team Reviewed	David Boyd	David Laws / David O'Connor	
Alignment	In progress	Jay Rebbeck	Glen Garrod, David Laws & David O'Connor	
National Conditions	In progress	David Boyd	Glen Garrod, David Lawsaws	
Engagement	Minor amendments required	David Boyd	David O'Connor	David Boyd has made David O'Connor's amends & workforce related comments from KPMG.
Annex 2 : Provider commentary	Minor amendments required			
Intermediate Care	Minor amendments required	Jay Rebbeck	Yee Cho	
Seven day service provision	In progress	Jay Rebbeck	Lynne Bucknell	
Neighbourhood Teams	Minor amendments required	Jay Rebbeck Rebbeck	Yee Cho	
Wellbeing	In progress	Jay Rebbeck	Yee Cho	
Specialist Services Pooled Budget	Minor amendments required	Jay Rebbeck	Justin Hackney	
Carers Support	Minor amendments required	Jay Rebbeck	Justin Hackney	
Women's and Children's - CAMHS	In progress	Jay Rebbeck	Sally Savage	
Enablers	Minor amendments required	Pete Sidgwick / David O'Connor		
HWB Funding Sources	Internal BCF Team Reviewed	Jay Rebbeck	Paula Pilkington	Helen Dabbs reviewing on Thurs
Summary	Internal BCF Team Reviewed	Jay Rebbeck	Paula Pilkington	Helen Dabbs reviewing on Thurs
HWB Expenditure Plan	Internal BCF Team Reviewed	Jay Rebbeck	Paula Pilkington	Helen Dabbs reviewing on Thurs
HWB Benefits Plan	Internal BCF Team Reviewed	Jay Rebbeck	Paula Pilkington	Helen Dabbs reviewing on Thurs
HWB P4P Metric	Internal BCF Team Reviewed	Jay Rebbeck	Paula Pilkington	Helen Dabbs reviewing on Thurs
HWB Supporting Metrics	Internal BCF Team Reviewed	Jay Rebbeck	Paula Pilkington	Helen Dabbs reviewing on Thurs
Metric trends	Internal BCF Team Reviewed	Jay Rebbeck	Paula Pilkington	Helen Dabbs reviewing on Thurs

KEY
Wider Lincs Review Complete
Helen Dabbs Reviewed
Internal BCF Team Reviewed
Final
Minor amendments required
In progress
Not started

Lincolnshire Better Care Fund Action Plan Tracker

ACTION PLAN REF	FEEDBACK DESCRIPTION	ACTION	OWNER	ACTION STATUS	OVERALL STATUS
1	A4-P4P: the overall level of ambition is not consistent with the quantified impact of the schemes contributing to a reduction in non-elective admissions	Confirm best approach to responding to request to reconcile two sets of numbers in PFP Metrics tab and HWB Benefits Plan - Note I propose just using the PFP period in the benefits tab.	Jay Rebbeck	Complete	Complete
		Jay & Paula to agree how best to update the benefits numbers for NEL admissions to reflect three quarters rather than four quarters.	Jay Rebbeck / Paula Pilkington	Complete	
2	A10-Supporting Metrics: information provided on Patient Experience Metric is not valid	Jay Rebbeck has already updated. Paula Pilkington/Emma Scarth to review and add in Planned 14/15 targets for metric.	Jay Rebbeck/Paula Pilkington/Emma Scarth	Complete	Complete
3	A11-Supporting Metrics: information provided on Local Metric is not valid	Jay Rebbeck has already updated. Paula Pilkington/Emma Scarth to review and add in Planned 14/15 targets for metric.	Jay Rebbeck/Paula Pilkington/Emma Scarth	Complete	Complete
4	F4-BCF financial risks are not fully identified, inadequate contingencies, lack ownership	David Laws updating the financial risks as part of risk/benefits paper	David Laws/David Boyd	In Progress	Moderate rework
5	F5-Full budgets are not identified to meet the additional costs resulting from the new Care Act duties	Template 2 to be updated to explain discrepancy between £39m and £20m Figure (with explanation agreed by Paula and David).	Jay Rebbeck / Paula Pilkington / David Laws	Complete	Complete
		Template 1 to be updated with £2.8m changed to actual figure of £2m	Paula Pilkington/Jay Rebbeck	Complete	
6	F9- Unrealistic savings	Draft the matrix aligning schemes to metrics.	Jay Rebbeck	Complete	Complete
		First cut at scheme level of high/medium/low impact / PP to review	Jay Rebbeck	Complete	
		High level one line summary of schemes descriptions have been completed by Paula	Paula Pilkington	Complete	
		Align schemes to link to section 2 benefits tab	Jay Rebbeck / Paula Pilkington	In Progress	In Progress
7	F9- Unrealistic savings	No action required as no quantitative benefits for the local metric and the patient experience metric	N/A	Complete	Complete
8	N3-The plan does not describe a clear overarching vision for the future of health and social care in the local area	Redrafting key / prioritised sections – Jay Rebbeck / David B to draft and circulate to Glen Garrod/AK/David Laws/Paula Pilkington for first line review and comment.	Jay Rebbeck	Complete	Complete
9	N3-The plan does not describe a clear overarching vision for the future of health and social care in the local area	Redrafting key / prioritised sections – Jay Rebbeck / David B to draft and circulate to Glen Garrod/AK/David Laws/Paula Pilkington for first line review and comment.	Jay Rebbeck	Complete	Complete
10	N3-The plan does not describe a clear overarching vision for the future of health and social care in the local area	Update the impact section of all Annexes as per the info. in the metric model - and send to Programme Directors for review.	Jay Rebbeck / Programme Directors	In Progress	Moderate rework
		Revise existing GANTT chart (high level key milestones of projects) so it is aligned with the agreed list of BCF theme and schemes	David O' Connor	In Progress	
11	N4-The plan does not sufficiently explain how the overarching vision will be achieved	Governance – noted further work underway including paper to JCB November – suggested high level points of decision making plus reference to over arching S(75) with draft intent re hosting etc arrangements and be explicit that this will evolve as part of Q4 14/15 project plan. Paula Pilkington/David Laws meet with David Coleman on	Paula Pilkington / David O'Connor (liaising with David Laws/Glen Garrod)	In Progress	Moderate rework
12	N4-The plan does not sufficiently explain how the overarching vision will be achieved	Aligning with work in section 8/9/10	Jay Rebbeck	In Progress	Moderate rework
13	N7-There is insufficient detail as to how the schemes will be delivered	Jay Rebbeck to liaise with Programme Directors re giving clarity at scheme level (and ensuring consistent format for all annexes)	Jay Rebbeck / Programme Directors	In Progress	Moderate rework
		Paula Pilkington to email PD's plus Jay Rebbeck to make intros	Paula Pilkington	Complete	
		Write new Annex for 8. Enablers - Jay has pre-populated. David to complete the next draft.	David Laws	In Progress	
14	N8-Insufficient documentation of the risks	Review Risk Log – David L and Sandra as part of risk paper	David Boyd/David Laws/Sandra Williamson	In Progress	Moderate rework

KEY
Wider Lincs Review Complete
SW Lincs Review Complete
Complete
Moderate rework
Significant rework

15	N5-The plan is not aligned	Revised explanation of how the BCF Plan aligns with CCG Plans and Provider Plans - Ref GANT chart above	Jay Rebbeck / Paula Pilkington	In Progress	Moderate rework
16	N1-The National Conditions have not been met	Respond to David Boyd's information request so David can redraft the narrative.	Glen Garrod/David Laws	In Progress	Moderate rework
		Paula Pilkington has forwarded the make-up of the £20m - and this will be included in the redraft of the section.	Paula Pilkington	Complete	
17	N9-Insufficient evidence of engagement	David Boyd has developed a first draft engagement section, structuring the document around the What Good Looks Like Criteria.This includes a table explaining what BCF engagement has taken place for each scheme.	David Boyd	Complete	Moderate rework
	N9-Insufficient evidence of engagement	Paula Pilkington is working with Programme Directors to complete a table describing what BCF specific engagement has taken place - and what/when/who this occurred. Once received David will amend the section with the revised information.	David Boyd / Glen Garrod / Paula Pilkington	Complete	
	N9-Insufficient evidence of engagement	Review and comment on first draft of engagement section.	Glen Garrod	In Progress	